

NOTTAWA TOWNSHIP BUDGET by Department 2025-2026

		Amended 2023-2024	Audit 2023-2024	Adopted June 2024 2024-2025	Actual 2024-2025	Amended June 2025 2024-2025	Audit 2024- 2025	Proposed June 2025-2026	Amended December 2025-2026
REVENUES									
132-101-400	Property tax rate 0.8270	137,339	455,324	147,635	141,656	141,656	147,591	150,096	150,096
	Fire/emerg millage 0.7500	120,460		129,496	124,253	124,253	127,061	-	135,727
	Road millage 0.9768	122,050		146,942	141,604	141,604	146,113	149,945	149,945
134-101-402	Tax admini fees 1%	43,000		55,000	55,000	55,000	62,169	55,000	55,000
	SET collection fee	7,000		7,000	7,000	7,000	-	7,000	7,000
	State PPT distribution	3,400		3,400	3,400	3,400	6,963	3,400	3,400
	Metro Act - State stabilization	4,000		4,000	4,000	4,000	4,245	4,000	4,000
136-101-500	State Revenue Sharing	260,000	343,341	270,108	268,000	268,000	266,602	264,000	264,000
137-101-600	Licenses & Permits	45,000	52,311	45,000	45,000	45,000	43,935	45,000	45,000
	Charges for services	35,400	88,639	35,400	34,825	35,400	34,742	27,400	27,400
141-101-664	Interest income	34,000	706	30,000	49,229	45,000	50,240	46,138	45,710
	Special assessments	34,115	16,509	34,115	34,465	34,115	35,769	16,965	16,965
150-101-683	Street improvements (Lake Temple)			-	35,000	35,000	35,000	-	-
153-101-694	Miscellaneous + uncat	6,500	41,295	6,500	47,054	41,500	1,747	6,500	6,500
	Revenues	852,264	998,125	914,596	990,486	980,928	962,177	775,444	910,743
	Total Revenues	852,264	998,125	914,596	990,486	980,928	962,177	775,444	910,743
EXPENDITURES									
	Township Board	112,900	123,129	96,900	105,628	120,300	87,370	103,100	99,100
	Elections	20,000	2,356	20,000	16,711	20,000	16,711	15,000	15,000
	Supervisor	31,050	21,380	31,050	29,325	31,450	29,265	32,450	31,750 a.
	Assessor	37,910	37,435	37,910	39,024	39,810	42,250	39,810	39,810
	Clerk	49,100	33,971	49,100	41,627	49,100	41,663	49,600	49,600
	Board of Review	3,400	2,500	3,400	2,538	3,400	2,814	3,400	3,400
	Treasurer	53,800	36,450	53,800	46,108	53,800	46,981	54,000	54,000
	Township Hall	27,600	22,629	22,700	12,917	23,300	12,932	22,500	22,500
	Cemetery	95,850	69,947	111,450	111,996	130,733	115,509	96,600	96,600
213-336-801	Fire protection	249,797	246,909	91,331	70,808	91,331	80,664	106,100	106,100
226-651-801	Ambulance services	45,589	45,589	50,000	44,893	50,000	50,845	38,000	58,000 b.
	Building code	48,067	48,067	44,000	41,141	46,000	41,900	46,000	45,000
	Planning/zoning	7,500	4,848	7,500	3,263	7,500	4,400	7,500	7,500
232-456-808	Drains	1,000		1,000	1,600	3,200	3,200	1,000	1,000
	Roads Highways	124,000	117,105	124,000	100,274	124,000	108,222	171,600	171,600 c.
	Special assessments	53,500	44,621	21,000	3,833	21,000	17,583	57,000	57,000
225-448-920	Street lighting	1,300	665	1,300	956	1,300	956	1,300	1,300
	Total Expenditures	962,363	857,601	766,441	672,642	816,224	703,265	844,960	859,260
	Transfer to Twp Impr Rev Fund								
	Net Revenues (Expenditures)	(110,099)	140,524	148,155	317,844	164,704	258,912	(69,516)	51,483
	Beginning Fund Balance	1,037,235	1,037,235	1,177,759	1,177,759	1,177,759	1,177,759	1,436,671	1,436,671
	Transf from Fire/Ems Fund								
	Ending Fund Balance	927,136	1,177,759	1,325,914	1,495,603	1,342,463	1,436,671	1,367,155	1,488,154
	Nonspendable for prepaid items								
	Restricted: Special Assessments	90,000	90,000	122,767	125,338	-	121,093	94,456	96,585
	Assigned for Improvements	127,283	128,431	133,693	134,687	-	134,687	140,000	140,000
	Unassigned	709,853	959,328	1,069,455	1,235,578	1,342,463	1,180,891	1,132,699	1,251,569
Notes:									

a. includes reduction to supervisor pay beginning Jan '26

b. includes 16,000 to Centreville for ambulance subsidy in 2024/25 and \$20,000 for 2025/26

c. includes \$1,600 for Truckenmiller Rd, \$35,000 for Rainbow Dr, 4,000 for River Run Pt, and 35,000 contracted for island in the Hills