

NOTTAWA TOWNSHIP BUDGET 2019-2020

Approved

Current FY End Date: June 30, 2020

REVENUES	Audited Actual 2017/2018	Budget 2018/2019 Dept	2018/2019 Est/Actual	2018/19 Final Amended	Budget 2019/2020 Dept
Property tax rate .8551	103,187	103,500	110,101	103,500	110,000
Tax admini fees	39,065	39,000	20,873	39,000	40,000
SET collection fee	4,624	6,000	4,624	4,600	6,000
Metro Act - State stabilization	3,788	3,800	8,473	3,800	3,800
State PPT distribution	3,369	100		3,400	3,400
State Revenue Sharing	206,659	210,000	215,285	215,000	215,000
Licenses & Permits	37,033	25,000	38,947	35,000	35,000
Charges for services	25,659	40,825	33,926	42,325	42,325
Moblie home park		1,500		1,500	1,500
Interest income	4,226	2,500	1,209	2,500	3,000
Special assessments	13,161	16,615	2,060	16,615	16,615
Miscellaneous + uncat	43,377	6,500	7,600	5,000 #	5,000
Lake Templene SAD					
Investment			20,625		
Transfer from Improvement fund			28,000	28,000	
Total Revenues	484,148	455,340	491,723	500,240	481,640
EXPENDITURES	Audited Actual 2017/2018	Budget 2018/2019 Dept	2018/2019 Est/Actual	2018/19 Final Amended	Budget 2019/2020 Dept
Township Board	74,871	79,400	67,394	83,400	80,400
Elections	4,708	6,000	5,262	6,000	6,000
Supervisor	18,447	23,150	20,048	23,150	23,150
Assessor	35,329	33,600	35,813	38,820	35,580
Clerk	44,951	46,443	43,504	46,943	46,443
Board of Review	2,275	2,675	2,571	2,675	2,800
Treasurer	44,782	47,251	43,801	47,251	47,251
Township Hall	7,927	14,500	8,124	14,600	14,000
Cemetery	73,829	82,800	71,069	81,800	80,800
Fire protection	59,618	78,000	80,347	106,000	74,000
Ambulance services	16,000	16,000	16,000	16,000	16,000
Building code	22,255	20,125	40,407	41,000	25,125
Planning/zoning	4,750	12,000	3,415	4,000	13,000
Drains			667	700	
Roads Highways		10,500	2,427	20,500	30,000
Special assessments	14,783	19,475	23,778	24,475	19,475
Street lighting	1,055	1,300	1,048	1,300	1,300
To County Lake Templene Impr					
Total Expenditures	425,580	493,219	465,675	558,614	515,324
Transfer to Twp Impr Rev Fund			30,000		10,000
Net Revenues (Expenditures)	58,568	(37,879)	(3,952)	(58,374)	(43,684)
Beginning Fund Balance	271,094	-	329,662	329,662	325,710
Ending Fund Balance	329,662	(37,879)	325,710	271,288	282,026
Restricted: Special Assessment	41,265	45,867	51,724	45,867	45,867
Assigned for Improvements	57,853	87,853	65,158	65,158	75,158
Unassigned	230,544	(171,599)	208,828	160,263	161,001