

NOTTAWA TOWNSHIP BUDGET 2020-2021

approved 6/15/2020

Current FY End Date: June 30, 2021

REVENUES	Audited Actual 2018/2019	Budget 2019/2020 Dept	2019/2020 Est/Actual	Budget 2019/2020 Final Amend	Budget 2020/2021 Dept
Property tax rate .8551	115,887	110,000	60,058	110,000	115,541
Tax admini fees	39,370	40,000	70,714	40,000	40,000
SET collection fee	5,990	6,000		6,000	6,000
State PPT distribution	5,871	3,400		3,400	3,400
Metro Act - State stabilization		3,800	1,457	3,800	3,800
State Revenue Sharing	216,004	215,000	224,208	220,000	195,000
Licenses & Permits	37,309	35,000	36,709	38,000	35,000
Charges for services	22,511	42,325	48,616	46,025	44,825
Interest income	4,267	3,000	692	3,000	3,000
Special assessments	1,860	16,615	1,775	16,615	16,615
Miscellaneous + uncat	28,207	5,000	11,654	5,000	5,000
Transfer from Improvement fund					
Total Revenues	477,276	480,140	455,883	491,840	468,181
EXPENDITURES	Audited Actual 2018/2019	Budget 2019/2020 Dept	2019/2020 Est/Actual	Budget 2019/2020 Final Amend	Budget 2020/2021 Dept
Township Board	70,826	80,400	64,438	78,900	79,100
Elections	4,956	6,000	7,430	7,600	6,000
Supervisor	20,000	23,150	20,050	23,150	29,450
Assessor	35,388	35,580	37,728	39,770	34,730
Clerk	43,549	46,443	42,355	44,943	43,900
Board of Review	2,570	2,800	2,708	2,800	2,900
Treasurer	44,090	47,251	39,188	45,751	46,700
Township Hall	8,288	14,000	8,163	14,000	14,000
Cemetery	74,051	80,800	71,451	81,400	81,400
Fire protection	75,523	74,000	50,000	50,000	50,000
Ambulance services	16,000	16,000			
Building code	32,897	25,125	33,282	45,125	30,125
Planning/zoning	3,940	13,000	3,449	9,000	9,000
Drains	667				
Roads Highways	5,325	30,000	17,475	30,000	30,000
Special assessments	12,277	19,475	5,047	19,475	19,475
Street lighting	1,216	1,300	1,132	1,300	1,300
Total Expenditures	451,563	515,324	403,896	493,214	478,080
Transfer to Twp Impr Rev Fund		10,000			
Net Revenues (Expenditures)	25,713	(45,184)	51,987	(1,374)	(9,899)
Beginning Fund Balance	329,662	355,375	355,375	355,375	494,524
Trans from Fire/EMS fund			87,162	54,750	47,478
Ending Fund Balance	355,375	310,191	494,524	408,751	532,103
Restricted: Special Assessments	41,265	45,867	62,949	62,949	60,089
Assigned for Improvements	57,853	75,158	162,320	129,908	209,798
Unassigned	256,257	189,166	269,255	215,894	262,216
Fire EMS Fund					
Income			94,750	94,750	101,340
Inc Trans from Gen Fund			50,000	50,000	50,000
Expense Fire operations			41,588	74,000	87,862
Exp ambulance			16,000	16,000	16,000
Bal transf to Improvement fund			87,162	54,750	47,478