

NOTTAWA TOWNSHIP BUDGET 2021-2022

Approved

Current FY End Date: June 30, 2022

REVENUES	Audited Actual 2018/2019	Audited Actual 2019/2020	Budget 2020/2021 Dept	2020/2021 Actual	Budget 2020/2021 Final Amend	Budget 2021/2022 Dept
Property tax rate .8551	115,887	121,442	115,541	160,681	115,541	117,273
Fire/emerg millage .7500		94,750			101,340	102,860
Tax admini fees	39,370	39,370	40,000		40,000	40,000
SET collection fee	5,990		6,000	5,990	6,000	6,000
State PPT distribution	5,871		3,400	848	3,400	3,400
Metro Act - State stabilization			3,800	4,769	4,000	4,000
State Revenue Sharing	216,004	221,736	195,000	222,990	220,000	220,000
Licenses & Permits	37,309	44,057	35,000	51,111	50,000	40,000
Charges for services	22,511	62,663	44,825	66,260	46,025	45,400
Interest income	4,267	5,259	3,000	680	3,000	3,000
Special assessments	1,860		16,615	675	16,615	16,615
Miscellaneous + uncat	28,207	1,382	5,000	135,964	136,620	83,550
Transfer from Improvement fund						
Total Revenues	477,276	590,659	468,181	649,968	742,541	682,098
EXPENDITURES	Audited Actual 2018/2019	Audited Actual 2019/2020	Budget 2020/2021 Dept	2020/2021 Actual	Budget 2020/2021 Final Amend	Budget 2021/2022 Dept
Township Board	70,826	67,498	79,100	67,519	81,200	78,100
Elections	4,956	7,510	6,000	14,797	15,500	9,000
Supervisor	20,000	20,050	29,450	26,458	29,450	29,450
Assessor	35,388	38,945	34,730	35,049	38,370	34,730
Clerk	43,549	42,355	43,900	42,225	45,200	44,900
Board of Review	2,570	2,708	2,900	2,100	2,900	2,900
Treasurer	44,090	39,188	46,700	40,126	47,100	46,700
Township Hall	8,288	8,282	14,000	8,351	14,000	14,000
Cemetery	74,051	71,433	81,400	76,009	84,000	81,400
Fire protection	75,523	56,524	50,000	95,548	96,000	111,110
Ambulance services	16,000	16,000		8,000	16,000	16,000
Building code	32,897	33,696	30,125	47,217	50,125	40,000
Planning/zoning	3,940	3,449	9,000	3,850	9,000	6,000
Drains	667			2,409	2,500	
Roads Highways	5,325	17,269	30,000	185,189	200,500	162,550
Special assessments	12,277	1,623	19,475	12,621	21,325	20,725
Street lighting	1,216	1,037	1,300	1,188	1,300	1,300
Total Expenditures	451,563	427,567	478,080	668,656	754,470	698,865
Transfer to Twp Impr Rev Fund					40,000	40,000
Net Revenues (Expenditures)	25,713	163,092	(9,899)	(18,688)	(51,929)	(56,767)
Beginning Fund Balance	329,662	355,375	494,524	518,467	518,467	499,779
Trans from Fire/EMS fund			47,478			
Ending Fund Balance	355,375	518,467	532,103	499,779	466,538	443,012
Restricted: Special Assessments	41,265	41,265	62,951	68,298	62,951	68,297
Assigned for Improvements	57,853	57,853	177,386	76,648	97,853	137,853
Unassigned	256,257	419,349	291,766	354,833	305,734	236,862