

NOTTAWA TOWNSHIP BUDGET Dept 2022-2023

Approved

Current FY End Date: June 30, 2023

REVENUES	Audited	Audited	Budget	Budget	2021/2022	Budget
	Actual	Actual	2021/2022	2021/2022	Actual	2022/2023
	2019/2020	2020/2021	Dept	Final Amend		Dept
Property tax rate .8381	121,442	223,651	117,273	117,273	164,260	126,159
Fire/emerg millage .7351	94,750		102,860	102,860	102,860	110,655
Road millage .9898				114,618	114,618	116,238
Tax admini fees	39,370		40,000	40,000		41,000
SET collection fee			6,000	6,000		6,000
State PPT distribution			3,400	3,400		3,400
Metro Act - State stabilization			4,000	4,000	896	4,000
State Revenue Sharing	221,736	245,644	220,000	237,172	260,088	237,172
Licenses & Permits	44,057	56,057	40,000	40,000	50,304	45,000
Charges for services	62,663	66,486	45,400	45,400	30,009	40,400
Interest income	5,259	680	3,000	3,000	689	2,000
Special assessments			16,615	16,615		16,615
Miscellaneous + uncat	1,382	42,153	83,550	83,550	83,550	5,000
Transfer from Improvement fund						
ARPA Funds				133,961	133,961	133,961
Total Revenues	590,659	634,671	682,098	947,849	941,235	887,600
EXPENDITURES	Audited	Audited	Budget	Budget	2021/2022	Budget
	Actual	Actual	2021/2022	2021/2022	Actual	2022/2023
	2019/2020	2019/2020	Dept	Final Amend		Dept
Township Board	67,498	69,261	78,100	83,900	77,479	86,100
Elections	7,510	14,717	9,000	9,000	5,097	9,000
Supervisor	20,050	26,458	29,450	29,450	25,993	29,950
Assessor	38,945	32,869	34,730	37,670	36,067	37,910
Clerk	42,355	42,224	44,900	45,100	42,400	46,100
Board of Review	2,708	2,100	2,900	2,900	2,427	3,400
Treasurer	39,188	40,427	46,700	47,900	38,907	47,300
Township Hall	8,282	8,387	14,000	31,000	30,267	31,600
Cemetery	71,433	75,635	81,400	107,584	103,524	107,900
Fire protection	56,524	133,251	111,110	111,110	97,945	223,219
Ambulance services	16,000	16,000	16,000	16,000	16,000	50,000
Building code	33,696	45,133	40,000	43,000	38,784	40,000
Planning/zoning	3,449	3,850	6,000	7,400	6,344	6,500
Drains		2,409		1,059	1,059	1,000
Roads Highways	17,269	52,370	162,550	140,000	139,801	145,000
Special assessments	1,623	12,621	20,725	20,725	3,423	20,725
Street lighting	1,037	1,188	1,300	1,300	1,035	1,300
Total Expenditures	427,567	578,900	698,865	735,098	666,552	887,004
Transfer to Twp Impr Rev Fund			40,000	50,000	50,000	50,000
Net Revenues (Expenditures)	163,092	55,771	(56,767)	162,751	224,683	(49,404)
Beginning Fund Balance	355,375	518,467	574,238	574,238	574,238	798,921
Trans from Fire/EMS fund						
Ending Fund Balance	518,467	574,238	517,471	736,989	798,921	749,517
Restricted: Special Assessments	41,265	41,265	68,297	80,760	80,780	80,780
Assigned for Improvements	57,853	57,853	97,853	116,773	116,773	166,773
Unassigned	419,349	475,120	351,321	539,456	601,368	501,964