

NOTTAWA TOWNSHIP BUDGET 2023-2024 Approved

Current FY End Date: June 30, 2024

REVENUES	Audited	Audited	Budget	Budget		Budget
	Actual	Actual	2022/2023	2022/2023	2022/2023	2023/2024
	2020/2021	2021/2022	Dept	Final Amend	Actual	Dept
Property tax rate .8381	223,651	403,575	126,159	126,159	162,465	137,339
Fire/emerg millage .7351			110,655	110,655	108,812	120,460
Road millage .9898			116,238	116,238	125,545	122,050
Tax admini fees			41,000	41,000	12,709	43,000
SET collection fee			6,000	6,000	7,786	7,000
State PPT distribution			3,400	3,400		3,400
Metro Act - State stabilization			4,000	4,000	318	4,000
State Revenue Sharing	245,644	270,371	237,172	237,172	227,549	260,000
Licenses & Permits	56,057	53,608	45,000	45,000	47,709	45,000
Charges for services	66,486	31,537	40,400	40,400	37,099	36,900
Interest income	680	2,190	2,000	2,000	27,922	20,000
Special assessments			16,615	16,615	23,795	16,615
Miscellaneous + uncat	42,153	80,391	5,000	5,000	97,708	5,000
Transfer from Improvement fund						
ARPA Funds			133,961	133,961		
Total Revenues	634,671	841,672	887,600	887,600	879,417	820,764
EXPENDITURES	Audited	Audited	Budget	Budget	2022/2023	Budget
	Actual	Actual	2022/2023	2022/2023	Actual	2023/2024
	2019/2020	2012/2021	Dept	Final Amend		Dept
Township Board	69,261	80,487	86,100	112,600	91,508	87,600
Elections	14,717	5,097	9,000	19,000	18,652	20,000
Supervisor	26,458	25,993	29,950	30,050	27,981	31,050
Assessor	32,869	37,285	37,910	37,910	35,959	37,910
Clerk	42,224	42,400	46,100	46,100	41,115	49,100
Board of Review	2,100	2,427	3,400	3,400	2,125	3,400
Treasurer	40,427	38,142	47,300	47,300	42,201	52,800
Township Hall	8,387	31,674	31,600	34,950	24,473	20,450
Cemetery	75,635	124,137	107,900	118,108	104,627	93,450
Fire protection	133,251	36,739	223,219	223,219	173,696	249,797
Ambulance services	16,000	13,353	50,000	50,000	41,925	50,000
Building code	45,133	38,784	40,000	40,000	31,248	40,000
Planning/zoning	3,850	6,344	6,500	9,000	8,210	7,500
Drains	2,409	1,059	1,000	1,000	684	1,000
Roads Highways	52,370	139,801	145,000	145,000	106,555	124,000
Special assessments	12,621	18,840	20,725	22,450	11,433	21,000
Street lighting	1,188	1,035	1,300	1,300	1,067	1,300
Total Expenditures	578,900	643,597	887,004	941,387	763,459	890,357
Transfer to Twp Impr Rev Fund		50,000	50,000	50,000	50,000	
Net Revenues (Expenditures)	55,771	198,075	(49,404)	(103,787)	65,958	(69,593)
Beginning Fund Balance	518,467	574,238	772,313	772,313	772,313	838,271
Trans from Fire/EMS fund						
Ending Fund Balance	574,238	772,313	722,909	668,526	838,271	768,678
Restricted: Special Assessments	41,265	41,265	80,780	80,780	95,442	90,000
Assigned for Improvements	57,853	57,853	116,870	166,870	171,000	171,000
Unassigned	475,120	673,195	525,259	420,876	571,829	507,678

