

NOTTAWA TOWNSHIP BUDGET by Department 2025-2026

	REVENUES		Audit 2021-2022	Amended 2023-2024	Audit 2023-2024	Adopted June 2024 2024-2025	Actual 2024-2025	Amended June 2025 2024-2025	Approved June 2025-2026
132-101-400	Property tax rate 0.8270		414,245	137,339	455,324	147,635	141,656	141,656	150,096
	Fire/emerg millage 0.7500			120,460		129,496	124,253	124,253	
	Road millage 0.9768			122,050		146,942	141,604	141,604	149,945
134-101-402	Tax admini fees 1%			43,000		55,000	55,000	55,000	55,000
	SET collection fee			7,000		7,000	7,000	7,000	7,000
	State PPT distribution			3,400		3,400	3,400	3,400	3,400
	Metro Act - State stabilization			4,000		4,000	4,000	4,000	4,000
136-101-500	State Revenue Sharing		463,064	260,000	343,341	270,108	268,000	268,000	264,000
137-101-600	Licenses & Permits		48,739	45,000	52,311	45,000	45,000	45,000	45,000
	Charges for services		47,436	35,400	88,639	35,400	34,825	35,400	27,400
141-101-664	Interest income		2,502	34,000	706	30,000	49,229	45,000	46,138
	Special assessments		16,094	34,115	16,509	34,115	34,465	34,115	16,965
150-101-683	Street improvements (Lake Templene)						35,000	35,000	
153-101-694	Miscellaneous + uncat		20,295	6,500	41,295	6,500	47,054	41,500	6,500
	Revenues		1,012,375	852,264	998,125	914,596	990,486	980,928	775,444
	Total Revenues		1,012,375	852,264	998,125	914,596	990,486	980,928	775,444

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	EXPENDITURES	Audit 2021-2022	Amended 2023-2024	Audit 2023-2024	Adopted June 2024 2024-2025	Actual 2024-2025	Amended June 2025 2024-2025	Approved June 2025-2026	
	Township Board	102,743	112,900	123,129	96,900	105,628	120,300	103,100	a.
	Elections	22,389	20,000	2,356	20,000	16,711	20,000	15,000	
	Supervisor	25,481	31,050	21,380	31,050	29,325	31,450	32,450	
	Assessor	33,779	37,910	37,435	37,910	39,024	39,810	39,810	
	Clerk	41,181	49,100	33,971	49,100	41,627	49,100	49,600	
	Board of Review	2,125	3,400	2,500	3,400	2,538	3,400	3,400	
	Treasurer	40,596	53,800	36,450	53,800	46,108	53,800	54,000	
	Township Hall	23,891	27,600	22,629	22,700	12,917	23,300	22,500	
	Cemetery	85,792	95,850	69,947	111,450	111,996	130,733	96,600	
213-336-801	Fire protection	173,696	249,797	246,909	91,331	70,808	91,331	106,100	
226-651-801	Ambulance services	36,592	45,589	45,589	50,000	44,893	50,000	38,000	b.
	Building code	35,825	48,067	48,067	44,000	41,141	46,000	46,000	
	Planning/zoning	8,210	7,500	4,848	7,500	3,263	7,500	7,500	
232-456-808	Drains	684	1,000		1,000	1,600	3,200	1,000	
	Roads Highways	106,555	124,000	117,105	124,000	100,274	124,000	171,600	c.
	Special assessments	6,847	53,500	44,621	21,000	3,833	21,000	57,000	
225-448-920	Street lighting	1,067	1,300	665	1,300	956	1,300	1,300	
	Total Expenditures	747,453	962,363	857,601	766,441	672,642	816,224	844,960	
	Transfer to Twp Impr Rev Fund								
	Net Revenues (Expenditures)	264,922	(110,099)	140,524	148,155	317,844	164,704	(69,516)	
	Beginning Fund Balance	772,313	1,037,235	1,037,235	1,177,759	1,177,759	1,177,759	1,495,603	
	Transf from Fire/Ems Fund								
	Ending Fund Balance	1,037,235	927,136	1,177,759	1,325,914	1,495,603	1,342,463	1,426,087	
	Nonspendable for prepaid items								
	Restricted: Special Assessments	79,515	90,000	90,000	122,767	125,338	125,338	94,456	
	Assigned for Improvements	171,000	171,000	171,000	171,000	171,000	171,000	171,000	
	Unassigned	786,720	666,136	916,759	1,032,147	1,199,265	1,046,125	1,160,631	
	Notes:								
a. includes 15,520 fire insurance escrow fund									
b. includes 20,000 to Centreville for ambulance subsidy in 2024/25 and \$0 for 2025/26 pending outcome of millage vote									
c. includes 81,600 for Truckenmiller Rd, 35,000 for Rainbow Dr SAD, 4,000 for River Run Pt SAD, 35,000 contracted for island in the Hills									